

**To receive an update on the Railway200 working group and consider any actions or associated expenditure**

**Report to:** Station Property

**Date of Report:** 24/09/2025

**Officer Writing the Report:** Development and Engagement Manager

**Pursuant to:** Full Town Council – 15/04/2025 – Minute 92/25/26

**Officers Recommendations**

1. To ratify the total cost of £1,194.25 for delivery of the railway leaflet and Railway200 Event projects to be allocated to budget codes 6871 SA EMF Tresorys Kernow Funding and 6872 SA EMF Entertainment Licenses;
2. To approve the working group be disbanded with immediate effect due to the completion of the project;

**Report Summary**

At the Full Town Council meeting held on 15th April 2025, the Development and Engagement Manager was granted delegated authority to collaborate with the Railway200 Working Group to deliver both the Leaflet and Railway200 Event projects.

Both projects have now been successfully completed. The leaflet has been designed, printed, and distributed to Saltash residents from 3 October. Copies are also available at The Guildhall and the Saltash Town Council Library Hub. The final leaflet design can be found in Appendix A.

Below is a summary of the Railway200 events:

- |                       |                         |
|-----------------------|-------------------------|
| • Wednesday 24th Sept | Network Rail Talk       |
| • Friday 26th Sept    | Friday Night Quiz       |
| • Saturday 27th Sept  | Saturday Guest Speakers |
| • Sunday 28th Sept    | Exhibition              |

## How Does This Meet the Business Plan?

The event and leaflet project's supports strategic priorities by promoting sustainable travel and transport through increased use of the railway, encouraging visitors to choose environmentally friendly travel options. At the same time, it boosts jobs and economic prosperity by driving footfall to local businesses, supporting independent enterprises like the Trackside Café, and enhancing Saltash's appeal as a heritage and tourism destination.

## Budget Overview

### Leaflet

Item Description	Unit Price	Total Cost
Leaflet design, print, and distribution	£1,000	£1,000 (+VAT)

### Railway200 Events

Item Description	Unit Price	Total Cost
Play-Dou for the Railway200 Quiz night (one of the creative rounds)	£49.99	£62.75 (+VAT)
Train Set for the Exhibition	£7.46	
Crayons for the Exhibition	£1.06 (x5)	
Printed and framed photo for the winner of the Railway200 photography competition.	£39.50	£39.50
X3 vouchers for the winners of the photography competition	£10 £15 £25	£50
Quiz winners – Hamper of local Cornish items from Saltash High Street.	£42	£42
Total		£194.25

**Budgets**

6871-6871 SA EMF Tresorys Kernow Funding

6872-6872 SA EMF Entertainment Licenses

**Signature of Officer:**

Development and Engagement Manager